

Measure H Construction Bond Program

Project Update for the Citizens' Bond Oversight Committee

November 14, 2019





Project Update

- Cypress High School Site Improvement Project
- Kennedy High School Site Improvement Project
- Oxford Academy New Music Building and Engineering Labs
- Savanna High School Modernization
- Dale Jr. High School Modernization and New Construction
- Western High School Parking Lot Improvements Project
- Ball Jr. High School Site Improvements Project- Phase 1
- District Office Roofing Project
- Video Surveillance Solution Districtwide (Cameras) Project
- Anaheim High School Security Fencing Project

Upcoming Projects

- Measure H Upcoming Projects

On-going Project

- 21st Century Classroom Furniture

Completed Projects

- Measure H completed projects (see pages 58 - 59)

Financial Summary

- Expenditures to date as of October 31, 2019 (2015 and 2018 Bond Series)

Cypress High School Site Improvement Project

CURRENT PHASE: Closeout
ARCHITECT: Ruhnau Clarke Architects
PROGRAM/PROJECT MANAGER: Cumming
CONTRACTOR: Balfour Beatty Construction
DELIVERY METHOD: Lease-leaseback

PROJECT SCHEDULE

- DSA Approved: July 2017
- LLB Contractor Selection: November 2017
- GMP finalized: February 2018
- Construction (NTP): March 2018
- Substantial Completion: April 2019
- Notice of Completion: October 2019

PROJECT BUDGET : \$13 M
 (HARD & SOFT COSTS)

GMP: \$10.6 M
FINAL GMP: \$9.2 M

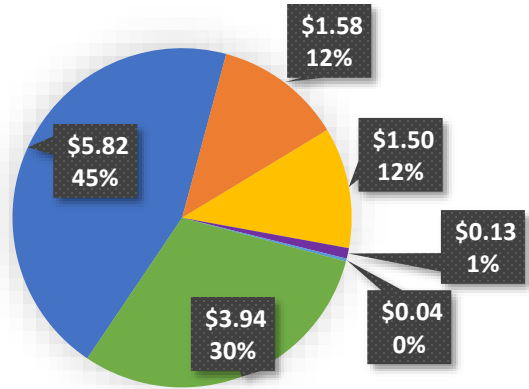
EXPENDED TO DATE: \$7.8 M

This project is subject to the CBA.



PROJECT FUNDING
 (Number in Millions)

- Measure H
- COP
- M&O
- Shade Structure Fund
- GF-CBA
- State Share (Modernization)



Measure H funding will be used to partially fund site security fencing, replacement of the existing quad concrete hardscape, ADA upgrades to existing girls' and boys' restrooms, upgrade of underground utilities, and renovation of the existing pool, including ADA improvements.

Cypress High School Site Improvement Project



Cypress High School Site Improvement Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
Construction Hard Cost						
6270	Main Building Contractor	\$ 10,578,145	\$ 10,578,145	\$ 6,264,560	\$ 4,313,585	59%
Total Construction Cost:		\$ 10,578,145	\$ 10,578,145	\$ 6,264,560	\$ 4,313,585	59%
Design Cost						
6212	Architect of Record (AOR)	\$ 660,065	\$ 660,065	\$ 456,203	\$ 203,862	69%
Total Design Cost:		\$ 660,065	\$ 660,065	\$ 456,203	\$ 203,862	69%
Other Soft Costs						
6273	PPM Construction Management	\$ 528,907	\$ 528,907	\$ 528,760	\$ 147	100%
6210	DSA Fees	\$ 78,550	\$ 78,550	\$ 68,550	\$ 10,000	87%
6209	Surveying	\$ 34,850	\$ 34,850	\$ 34,850	\$ -	100%
6250	Geotechnical Investigation	\$ 45,240	\$ 45,240	\$ 33,440	\$ 11,800	74%
6290	Material & Soil Testing	\$ 220,000	\$ 220,000	\$ 183,543	\$ 36,458	83%
6270	Contingency/Allowance	\$ 317,344	\$ 317,344	\$ -	\$ 317,344	0%
	Miscellaneous Consultants	\$ 556,754	\$ 556,754	\$ 314,068	\$ 242,686	56%
Total Other Soft Costs:		\$ 1,781,645	\$ 1,781,645	\$ 1,163,210	\$ 618,435	65%
Combined Project Totals:		\$ 13,019,855	\$ 13,019,855	\$ 7,883,973	\$ 5,135,882	61%

As of October 31, 2019

Kennedy High School Site Improvement Project

CURRENT PHASE: Closeout
ARCHITECT: Ruhnau Clarke Architects
PROGRAM/PROJECT MANAGER: Cumming
CONTRACTOR: Balfour Beatty Construction
DELIVERY METHOD: Lease-leaseback

PROJECT SCHEDULE

- DSA Approval:**
 Application 1: March 2018
 Application 2: May 2018
- LLB Contractor Selection:** November 2017
- Construction(NTP):** June 2018
- Substantial Completion:** May 2019
- Notice of Completion:** December 2019

PROJECT BUDGET : \$7.7M
 (HARD & SOFT COSTS)

GMP: \$6.1 M
FINAL GMP: TBD

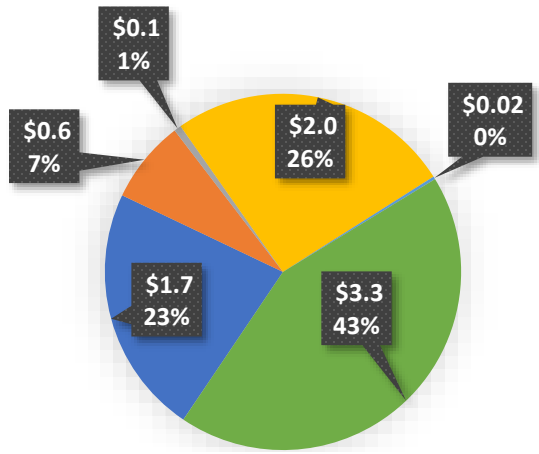
EXPENDED TO DATE: \$4.6 M

This project is subject to the CBA.



PROJECT FUNDING
 (Number in Millions)

- Measure H
- COP
- Marquee Sign
- M&O
- GF-CBA
- State Share (Modernization)



Measure H funding will be used to fund the reconstruction and reconfiguration of a parking lot, security fencing, landscape improvements, and installation of a marquee.

Kennedy High School Site Improvement Project



COMPLETED

Kennedy High School Site Improvement Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
Construction Hard Cost						
6270	Main Building Contractor	\$ 6,145,370	\$ 6,145,370	\$ 3,777,090	\$ 2,368,280	61%
Total Construction Cost:		\$ 6,145,370	\$ 6,145,370	\$ 3,777,090	\$ 2,368,280	61%
Design Cost						
6212	Architect of Record (AOR)	\$ 368,954	\$ 368,954	\$ 323,927	\$ 45,027	88%
Total Design Cost:		\$ 368,954	\$ 368,954	\$ 323,927	\$ 45,027	88%
Other Soft Costs						
6273	PPM Construction Management	\$ 307,268	\$ 307,268	\$ 220,143	\$ 87,126	72%
6210	DSA Fees	\$ 102,060	\$ 102,060	\$ 60,300	\$ 41,760	59%
6209	Surveying	\$ 31,800	\$ 31,800	\$ 31,800	\$ -	100%
6250	Geotechnical Investigation	\$ 8,990	\$ 8,990	\$ 8,990	\$ -	100%
6290	Material & Soil Testing	\$ 76,817	\$ 76,817	\$ 70,388	\$ 6,429	92%
6270	Contingency/Allowance	\$ 233,403	\$ 233,403	\$ -	\$ 233,403	0%
	Miscellaneous Consultants	\$ 428,873	\$ 428,873	\$ 131,327	\$ 297,546	31%
Total Other Soft Costs:		\$ 1,189,211	\$ 1,189,211	\$ 522,948	\$ 666,263	44%
Combined Project Totals:		\$ 7,703,535	\$ 7,703,535	\$ 4,623,966	\$ 3,079,569	60%

As of October 31, 2019

Oxford Academy New Music Building and Engineering Labs Project

CURRENT PHASE: Closeout/Punchlist
ARCHITECT: Perkins-Eastman | Dougherty
PROJECT MANAGER: AUHSD
CONTRACTOR: Erickson-Hall Construction
DELIVERY METHOD: Lease-leaseback

PROJECT SCHEDULE

- DSA Approval: March 2018
- LLB Contractor Selection: January 2018
- GMP Finalized: May 2018
- Construction (NTP): June 2018
- Substantial Completion: August 2019
- Notice of Completion: January 2020

PROJECT BUDGET : \$11.7 M
 (HARD & SOFT COSTS)

GMP: \$9.8 M

EXPENDED TO DATE: \$4.9 M



This project is subject to the CBA.

This project is currently on schedule, and within budget.

YOUR MEASURE "H" DOLLARS AT WORK

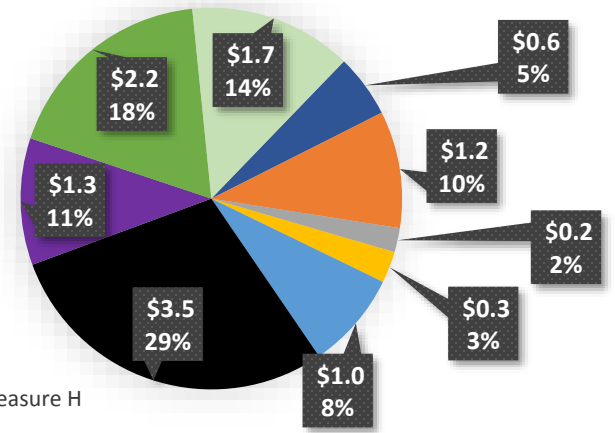
OXFORD ACADEMY
 SITE IMPROVEMENT PROJECT

PERKINS - EASTMAN
 Dougherty

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PROJECT FUNDING
 (Number in Millions)

- Measure H
- COP
- ROP
- M&O
- RDA
- Developer Fee
- CTE Grant
- State Share (Modernization)
- State Share (New Construction)



*State share is currently being funded by Measure H

Measure H funding will be used to fund technology, 21st century classroom furniture, and safety and security items.

District has been awarded a \$1.3M CTE Grant for engineering labs.

Oxford Academy New Music Building and Engineering Labs Project



Oxford Academy New Music Building and Engineering Labs Project



COMPLETED

Oxford Academy New Music Building and Engineering Labs Project

COMPLETED



Oxford Academy New Music Building and Engineering Labs Project



Oxford Academy New Music Building and Engineering Labs Project





Oxford Academy New Music Building and Engineering Labs Project





Upcoming **Activities**

SITWORK

- Punchlist work is ongoing.

BUILDING E- STEAM BUILDING

- Punchlist work is ongoing.

Oxford Academy New Music Building and Engineering Labs Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
Construction Hard Cost						
6270	Main Building Contractor	\$ 9,794,119	\$ 9,794,119	\$ 4,427,246	\$ 5,366,873	45%
Total Construction Cost:		\$ 9,794,119	\$ 9,794,119	\$ 4,427,246	\$ 5,366,873	45%
Design Cost						
6212	Architect of Record (AOR)	\$ 570,665	\$ 570,665	\$ 87,853	\$ 482,812	15%
Total Design Cost:		\$ 570,665	\$ 570,665	\$ 87,853	\$ 482,812	15%
Other Soft Costs						
6273	PPM Construction Management	\$ 100,000	\$ 100,000	\$ 96,520	\$ 3,480	97%
6210	DSA Fees	\$ 156,706	\$ 156,706	\$ 500	\$ 156,206	0%
6209	Utility Mapping	\$ 14,180	\$ 14,180	\$ -	\$ 14,180	0%
6209	Surveying	\$ 14,000	\$ 14,000	\$ -	\$ 14,000	0%
6250	Geotechnical Investigation	\$ 13,450	\$ 13,450	\$ -	\$ 13,450	0%
6290	Material & Soil Testing	\$ 195,882	\$ 195,882	\$ 24,407	\$ 171,475	12%
6270	Project Contingency	\$ 97,941	\$ 97,941	\$ -	\$ 97,941	0%
	Miscellaneous Consultants	\$ 755,035	\$ 755,035	\$ 310,044	\$ 444,991	41%
Total Other Soft Costs:		\$ 1,347,194	\$ 1,347,194	\$ 431,472	\$ 915,723	32%
Combined Project Totals:		\$ 11,711,978	\$ 11,711,978	\$ 4,946,570	\$ 6,765,408	42%

As of October 31, 2019

Savanna High School Modernization and Site Improvements Project

CURRENT PHASE: Construction
ARCHITECT: Perkins-Eastman | Dougherty
PROJECT MANAGER: AUHSD
CONTRACTOR: Erickson-Hall Construction
DELIVERY METHOD: Lease-leaseback

PROJECT SCHEDULE

- LLB Contractor Selection:** January 2018
- Construction (NTP):** May 2018
- Substantial Completion:** January 2020
- Increments 1 & 2 (Phase I)**
Completion: August 2018
- Increments 3 & 4 (Phase II)**
DSA Approval: July 2018
GMP Finalized: March 2019
Completion: January 2020

PROJECT BUDGET : \$24.4 M
 (HARD & SOFT COSTS)

GMP (PHASE I & II): \$21.2 M

EXPENDED TO DATE: \$15.5 M



This project is subject to the CBA.

This project is currently on schedule, and within budget.

SAVANNA HIGH SCHOOL MODERNIZATION PROJECT

YOUR MEASURE "H" DOLLARS AT WORK

Learning With Purpose

ANAHEIM UNION HIGH SCHOOL DISTRICT

College and Career Ready

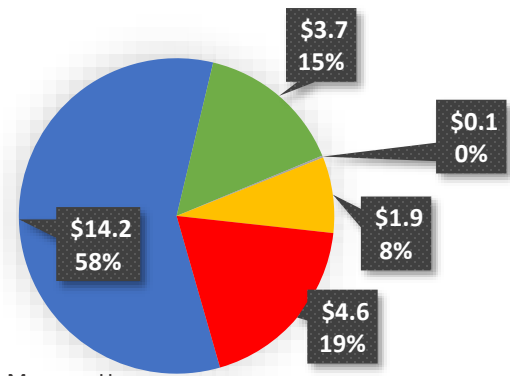
AUHSD BOARD OF TRUSTEES

Al Jabbar, President
 Brian O'Neal, Clerk
 Annemarie Randle -Trejo, Assistant Clerk
 Anna L. Piercy, Member
 Katherine H. Smith, Member

Michael B. Matsuda
Superintendent

PROJECT FUNDING
 (Number in Millions)

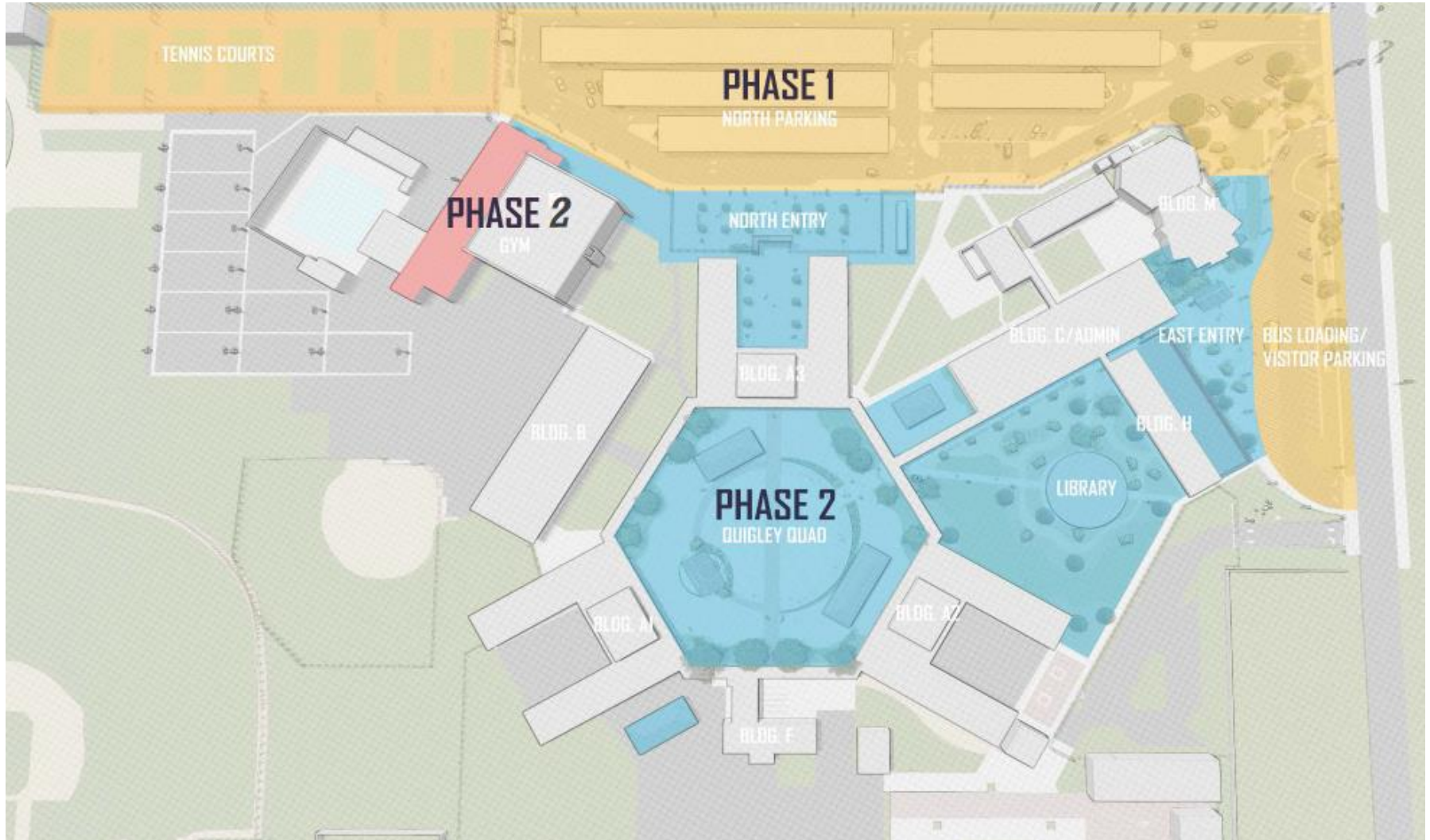
- Measure H
- State Share (Modernization)
- Marquee Sign
- M&O
- Measure H Additional Contribution



*State share is currently being funded by Measure H

Measure H funding will be used to fund site security fencing, replacement of the existing quad concrete hardscape, upgrade of underground utilities, and modernization of existing physical education buildings, including ADA improvements.

Savanna High School Modernization and Site Improvements Project



Savanna High School Modernization and Site Improvements Project



COMPLETED

Savanna High School Modernization and Site Improvements Project

COMPLETED



Savanna High School Modernization and Site Improvements Project



Savanna High School Modernization and Site Improvements Project



Savanna High School Modernization and Site Improvements Project



Savanna High School Modernization and Site Improvements Project



Savanna High School Modernization and Site Improvements Project





Savanna High School Modernization and Site Improvements Project



Savanna High School Modernization and Site Improvements Project



Savanna High School Modernization and Site Improvements Project



Savanna High School Modernization and Site Improvements Project



Upcoming Activities

PHASE II

INCREMENT NO. 3—QUAD RENOVATION

- Trespa panel installation for the clock tower, entry structures and clock tower to begin early December.
- Quad hardscape ongoing.
- Stage and overhead structure ongoing.

INCREMENT NO. 4—SHOWER/LOCKER ROOMS

- Ceiling grid ongoing.
- Restroom wall tiles ongoing.
- Painting ongoing.

Savanna High School Modernization and Site Improvements Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
Construction Hard Cost						
6270	Main Building Contractor	\$ 20,609,023	\$ 20,609,023	\$ 13,765,171	\$ 6,843,852	67%
Total Construction Cost:		\$ 20,609,023	\$ 20,609,023	\$ 13,765,171	\$ 6,843,852	67%
Design Cost						
6212	Architect of Record (AOR)	\$ 1,249,500	\$ 1,249,500	\$ 1,044,890	\$ 204,610	84%
Total Design Cost:		\$ 1,249,500	\$ 1,249,500	\$ 1,044,890	\$ 204,610	84%
Other Soft Costs						
6273	PPM Construction Management	\$ 120,000	\$ 120,000	\$ 111,211	\$ 8,790	93%
6210	DSA Fees	\$ 329,774	\$ 329,774	\$ 149,317	\$ 180,457	45%
6209	Utility Mapping	\$ 25,500	\$ 25,500	\$ 25,500	\$ -	100%
6209	Surveying	\$ 35,890	\$ 35,890	\$ 35,890	\$ -	100%
6250	Geotechnical Investigation	\$ 12,950	\$ 12,950	\$ 12,950	\$ -	100%
6290	Material & Soil Testing	\$ 257,613	\$ 257,613	\$ 93,993	\$ 163,620	36%
6270	Contingency/Allowance	\$ 727,748	\$ 727,748	\$ -	\$ 727,748	0%
	Miscellaneous Consultants	\$ 1,064,298	\$ 1,064,298	\$ 346,711	\$ 717,587	33%
Total Other Soft Costs:		\$ 2,573,773	\$ 2,573,773	\$ 775,572	\$ 1,798,201	30%
Combined Project Totals:		\$ 24,432,296	\$ 24,432,296	\$ 15,585,633	\$ 8,846,663	64%

As of October 31, 2019

Dale JHS Modernization and New Construction Project

CURRENT PHASE: Construction
ARCHITECT: Ghataode Bannon Architects
PROGRAM/PROJECT MANAGER: Cumming
CONTRACTOR: Pinner Construction
DELIVERY METHOD: Design-Bid-Build

PROJECT SCHEDULE

- DSA Approval:**
 - Modernization:** November 2017
 - Polaris:** January 2018
 - New Construction:** July 2018
- Contract Award:** March 2019
- Construction (NTP):** April 2019
- Substantial Completion:** February 2021

PROJECT BUDGET : \$56.6 M

CONSTRUCTION BUDGET : \$45.8 M

EXPENDED TO DATE: \$15 M



This project is subject to the CBA.

This project is currently on schedule, and within budget.

Measure H funding will be used to partially fund new construction, the modernization of classrooms and the gym, the upgrade of building systems, site utilities and technology infrastructure as well as site fencing and construction of learning quads and parking.

DALE JUNIOR HIGH SCHOOL

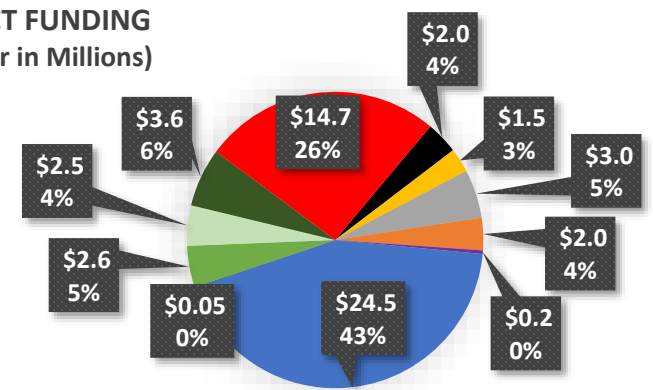
NEW CONSTRUCTION & MODERNIZATION PROJECT

AUHS BOARD OF TRUSTEES

Al Jabbar, President
 Brian O'Neal, Clerk
 Annemarie Randle -Trejo, Assistant Clerk
 Anna L. Piercy, Member
 Katherine H. Smith, Member

Michael B. Matsuda
Superintendent

PROJECT FUNDING (Number in Millions)



- Developer Fees
- M&O
- Prop 39
- COP
- Escrow from previous bond
- Measure H
- Marquee Sign Fund
- State Share (Modernization)
- State Share (New Construction)
- State Share (Polaris)
- Measure H Additional Contribution

*State share is currently being funded by Measure H

Dale JHS Modernization and New Construction Project



DALE JUNIOR HIGH SCHOOL
Administration

Dale JHS Modernization and New Construction Project



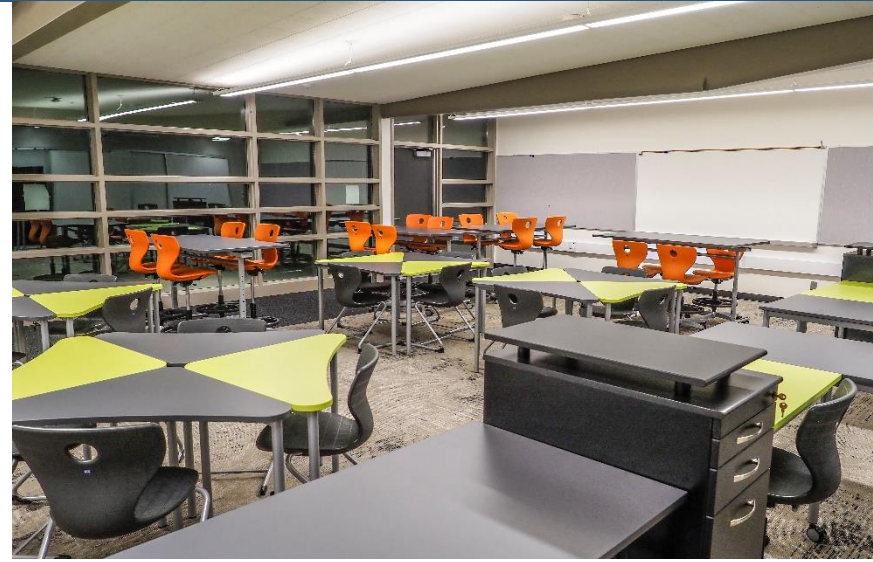
Dale JHS Modernization and New Construction Project



Dale JHS Modernization and New Construction Project



Dale JHS Modernization and New Construction Project



Dale JHS Modernization and New Construction Project



39 Student Drop-off along Dale Ave. (Increment I- Modernization) – Under Construction



Upcoming Activities

INCREMENT I- MODERNIZATION

- Building 5 finishes (painting, flooring, and installation of marker boards) ongoing.
- Gymnasium Building soft demolition and abatement.

INCREMENT II- NEW CONSTRUCTION

- Preparation of site.
- Removal of existing asphalt.
- Over-excavation.

POLARIS

- Remaining demolition and abatement.

Dale JHS Modernization and New Construction Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
Construction Hard Cost						
6270	Main Building Contractor	\$ 45,799,000	\$ 45,799,000	\$ 12,177,590	\$ 33,621,410	27%
Total Construction Cost:		\$ 45,799,000	\$ 45,799,000	\$ 12,177,590	\$ 33,621,410	27%
Design Cost						
6212	Architect of Record (AOR)	\$ 2,920,080	\$ 2,920,080	\$ 1,825,706	\$ 1,094,374	63%
Total Design Cost:		\$ 2,920,080	\$ 2,920,080	\$ 1,825,706	\$ 1,094,374	63%
Other Soft Costs						
6273	PPM Construction Management	\$ 2,289,950	\$ 2,289,950	\$ 555,748	\$ 1,734,203	24%
6210	DSA Fees	\$ 549,588	\$ 549,588	\$ 273,099	\$ 276,489	50%
6209	Utility Mapping	\$ 34,675	\$ 34,675	\$ 34,675	\$ -	100%
6209	Surveying	\$ 15,900	\$ 15,900	\$ 15,900	\$ -	100%
6250	Geotechnical Investigation	\$ 17,671	\$ 17,671	\$ 17,671	\$ -	100%
6290	Material & Soil Testing	\$ 572,488	\$ 572,488	\$ 12,909	\$ 559,580	2%
6270	Project Contingency	\$ 892,372	\$ 892,372	\$ -	\$ 892,372	0%
	Miscellaneous Consultants	\$ 3,556,005	\$ 3,556,005	\$ 179,985	\$ 3,376,020	5%
Total Other Soft Costs:		\$ 7,928,649	\$ 7,928,649	\$ 1,089,986	\$ 6,838,663	14%
Combined Project Totals:		\$ 56,647,729	\$ 56,647,729	\$ 15,093,282	\$ 41,554,447	27%

As of October 31, 2019

Western High School Parking Lot Improvements Project

CURRENT PHASE: Closeout/Punchlist
ARCHITECT: Ghataode Bannon Architects
PROGRAM/PROJECT MANAGER: AUHSD
CONTRACTOR: Fast-Track Construction Corp.
DELIVERY METHOD: Design-Bid-Build

PROJECT SCHEDULE

- DSA Approval:** February 2019
- Contract Award:** May 2019
- Construction (NTP):** May 2019
- Substantial Completion:** November 2019
- Notice of Completion:** January 2020

PROJECT BUDGET : \$3.0 M

CONSTRUCTION BUDGET : \$2.6 M

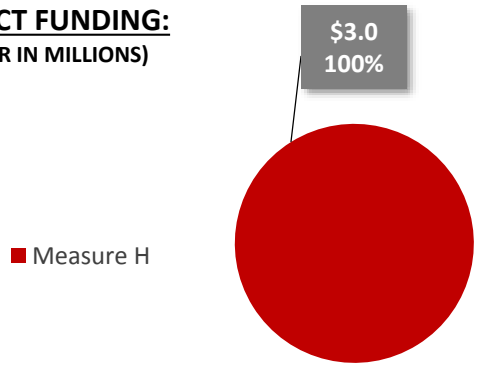
EXPENDED TO DATE: \$ 2.5 M



This project is currently on schedule, and within budget.



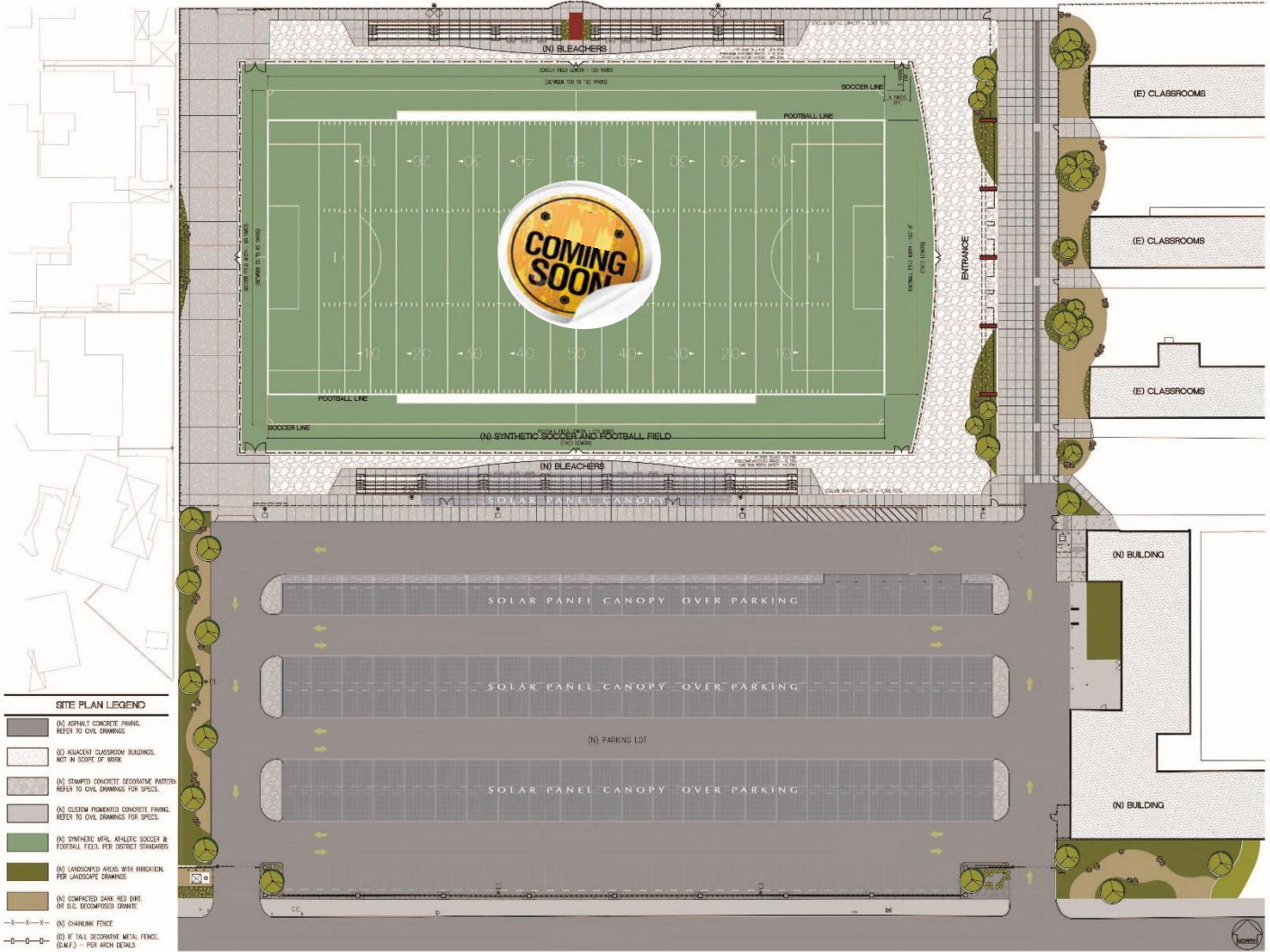
PROJECT FUNDING:
 (NUMBER IN MILLIONS)



Measure H funding will be used to fund reconfiguration of main parking lot, new student drop-off lane, utility preparation of installation of solar carport structure, new landscaping and irrigation, new fencing and gates, and underground utilities within main parking lot.

Western High School Parking Lot Improvements Project

SITE PLAN



GHATRODE BANNON ARCHITECTS



PRELIMINARY DESIGN
 Western High School - Football & Soccer Field with Parking



UNLIMITED YOU
 ANAHEIM UNION HIGH SCHOOL DISTRICT

Western High School Parking Lot Improvements Project



Western High School Parking Lot Improvements Project



Western High School Parking Lot Improvements Project



Ball Jr. High School Site Improvements Project - Phase 1

CURRENT PHASE: Closeout/Punchlist
ARCHITECT: Perkins-Eastman | Dougherty
PROGRAM/PROJECT MANAGER: AUHSD
CONTRACTOR: J.L. Cobb
DELIVERY METHOD: Design-Bid-Build

PROJECT SCHEDULE

- DSA Approval:**
 - Site Improvement:** March 2019
 - Marquee:** January 2019
- Contract Award:** May 2019
- Construction (NTP):** May 2019
- Substantial Completion:** November 2019
- Notice of Completion:** December 2019

PROJECT BUDGET : \$1.6 M

CONSTRUCTION BUDGET : \$1.2 M
FINAL CONTRACT AMOUNT: \$1.1 M

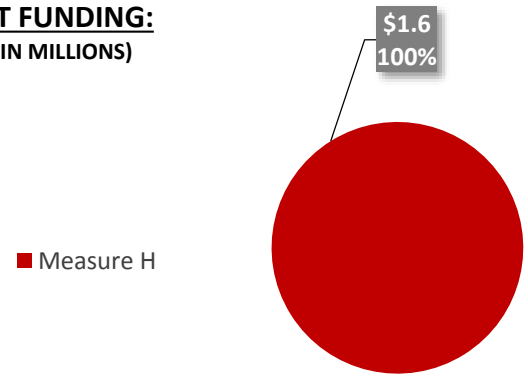
EXPENDED TO DATE: \$ 1.3 M



This project is currently on schedule, and within budget.



PROJECT FUNDING:
 (NUMBER IN MILLIONS)



Measure H funding will be used to fund reconstruction and expansion of drop-off lanes, new landscaping and irrigation, new fencing and gates, new vehicular gate, new marquee, and associated underground utilities.

Ball Jr. High School Site Improvements Project - Phase 1



Ball Jr. High School Site Improvements Project - Phase 1



District Office Roofing Project

CURRENT PHASE: Closeout
PROGRAM/PROJECT MANAGER: AUHSD
CONTRACTOR: Letner Roofing Company
DELIVERY METHOD: Design-Bid-Build

PROJECT SCHEDULE

- Contract Award:** April 2019
- Construction (NTP):** May 2019
- Substantial Completion:** August 2019
- Notice of Completion:** November 2019

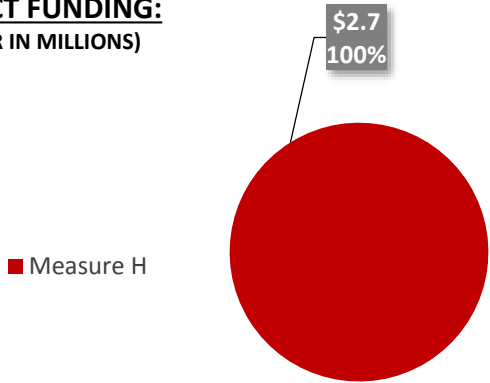
PROJECT BUDGET : \$2.7 M

CONSTRUCTION BUDGET : \$2.6 M
FINAL CONTRACT AMOUNT: \$2.3 M

EXPENDED TO DATE: \$2.3 M



PROJECT FUNDING:
 (NUMBER IN MILLIONS)



Measure H funding will be used to fund demolition and replacement of the existing roof and installation of tubular daylighting devices.

District Office Roofing Project



Video Surveillance Solution Districtwide (Cameras) Project

CURRENT PHASE: Construction/Punchlist
ARCHITECT: Ghataode Bannon Architects/Tk1sc
PROGRAM/PROJECT MANAGER: AUHSD
CONTRACTOR: HCI Systems, Inc.
DELIVERY METHOD: Design-Build

PROJECT SCHEDULE

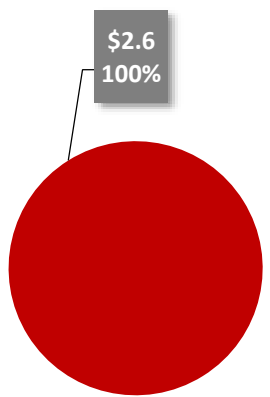
- Contract Award:** December 2018
- Construction (NTP):** January 2019
- Substantial Completion:** June 2020

PROJECT BUDGET : \$2.6 M

CONSTRUCTION BUDGET : \$ 2.2 M

EXPENDED TO DATE: \$ 1.8 M

PROJECT FUNDING:
 (NUMBER IN MILLIONS)



■ Measure H

This project is currently on schedule, and within budget.



Cameras Operational:

- Brookhurst JHS
- Ball JHS
- Lexington JHS
- Orangeview JHS
- South JHS
- Walker JHS
- Anaheim HS
- Cypress HS
- Katella HS
- Kennedy HS
- Loara HS

(Continued)

(Continued)

- Magnolia HS
- Western HS
- Trident/Gilbert HS
- Hope School
- Oxford Academy
- District Office

Installation in Progress:

- Dale JHS
- Sycamore JHS
- Savanna HS
- Anaheim HS Aquatics Center

Measure H funding will be used to fully fund this project.

Anaheim High School Security Fencing Project

CURRENT PHASE: Closeout/Punchlist
ARCHITECT: Ruhnau Clarke Architects
PROGRAM/PROJECT MANAGER: AUHSD
CONTRACTOR: Wolverine Fencing Co., Inc.
DELIVERY METHOD: Design-Bid-Build

PROJECT SCHEDULE

- DSA Approval:** March 2019
- Contract Award:** May 2019
- Construction (NTP):** May 2019
- Substantial Completion:** August 2019
- Notice of Completion:** December 2019

PROJECT BUDGET : \$450,000

CONSTRUCTION BUDGET : \$239,000

EXPENDED TO DATE: \$ 474

PROJECT FUNDING:



■ Measure H



Measure H funding will be used to fund the security fencing. This project is a component of the Anaheim High School Aquatics Center Project.

This project is currently on schedule, and within budget.

Anaheim High School Security Fencing Project

AHS Security Fencing Project Scope of Work:



Anaheim High School Security Fencing Project

99% Completion



Perimeter Fencing along Sycamore Street



Baseball Field Fencing



- ❑ Ball JHS Site Improvement and Modernization Project – Phase 2
- ❑ Magnolia HS Site Improvement and Modernization Project – Phase 1
- ❑ Sycamore JHS Site Improvement and Modernization Project – Phase 1
- ❑ Western HS Security Fence and Site Development Project
- ❑ Western HS North Property Line Closure Project
- ❑ Western HS Public Address (P.A.) System Upgrade
- ❑ Western HS Incubator Lab Project
- ❑ Low Voltage – Various Sites



21st Century Classroom Furniture

	2015-16 INNOVATION CLASSROOMS	2016-17 INNOVATION CLASSROOMS	2017-18 INNOVATION CLASSROOMS	2018-19 INNOVATION CLASSROOMS	2019-20 INNOVATION CLASSROOMS	ACTUAL EXPENDITURE THRU OCTOBER 31, 2019	BALANCE TO COMPLETE (FUTURE MEASURE H FUNDS)
ANAHEIM HS	1	30	12	15	0	\$ 871,206.65	\$616,293.35
BALL JHS	1	5	2	5	0	\$ 150,665.91	\$336,834.09
BROOKHURST JHS	1	6	6	4	0	\$ 322,957.80	\$264,542.20
CYPRESS HS	1	20	14	8	2	\$ 680,561.60	\$431,938.40
DALE JHS	1	7	1	0	20	\$ 391,037.72	\$258,962.28
HOPE SCHOOL	1	4	0	0	0	\$ 72,542.58	\$352,457.42
KATELLA HS	1	25	13	8	2	\$ 726,917.50	\$498,082.50
KENNEDY HS	1	16	13	7	0	\$ 612,295.36	\$362,704.64
LEXINGTON JHS	1	8	5	3	0	\$ 275,823.81	\$274,176.19
LOARA HS	1	10	23	13	0	\$ 697,612.74	\$439,887.26
MAGNOLIA HS	1	14	2	0	8	\$ 388,733.86	\$711,266.14
ORANGEVIEW JHS	1	6	6	5	1	\$ 260,087.84	\$289,912.16
OXFORD ACADEMY	1	13	6	0	0	\$ 436,418.18	\$176,081.82
SAVANNA HS	1	10	10	10	0	\$ 469,783.13	\$567,716.87
SOUTH JHS	1	14	7	4	2	\$ 397,327.19	\$315,172.81
SYCAMORE JHS	1	8	11	7	0	\$ 404,946.85	\$432,553.15
TRIDENT/GILBERT HS	1	7	6	4	0	\$ 256,049.08	\$268,950.92
WALKER JHS	1	7	0	0	7	\$ 237,871.57	\$312,128.43
WESTERN HS	1	11	10	10	0	\$ 560,251.19	\$589,748.81
	19	221	147	103	42	\$8,213,090.56	\$7,499,409.44

532 Classrooms upgraded since 2015.



KATELLA HS DROPS SITE IMPROVEMENT

Substantial Completion: May 2017
Original Contract Amount: \$11,368,000
Final Contract Amount: \$10,917,373
Project Savings: \$450,626

LOARA HS SECURITY FENCING PROJECT

Substantial Completion: July 2018
Original Contract Amount: \$443,011
Final Contract Amount: \$440,042
Project Savings: \$2,969

BROOKHURST JHS TENNIS COURTS PROJECT

Substantial Completion: June 2018
Original Contract Amount: \$141,990
Final Contract Amount: \$135,702
Project Savings: \$6,288

SAVANNA HS INTERIM LOCKER ROOMS

Substantial Completion: April 2019
Original Contract Amount: \$188,900
Final Contract Amount: \$166,231
Project Savings: \$22,669



BROOKHURST JHS SECURITY FENCING PROJECT

Substantial Completion: June 2018
Original Contract Amount: \$673,507
Final Contract Amount: \$718,507
Project Overrun: (\$45,000)

DALE JHS INTERIM HOUSING

Substantial Completion: July 2018
Original Contract Amount: \$1,914,899
Final Contract Amount: \$1,868,497
Project Savings: \$46,402

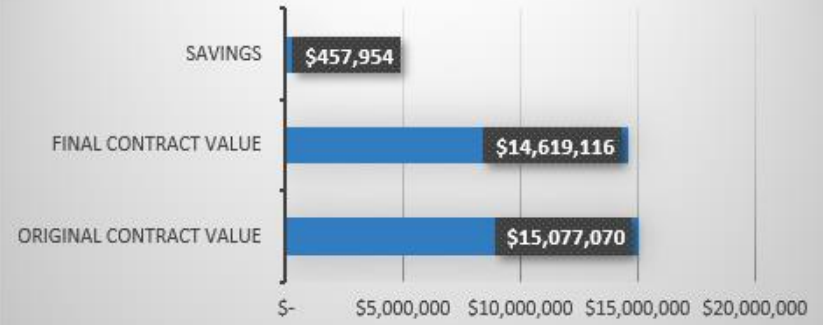
SYCAMORE JR. HIGH SCHOOL SECURITY FENCING PHASE I

Substantial Completion: May 2019
Original Contract Amount: \$382,763
Final Contract Amount: \$372,763
Project Savings: \$10,000

OXFORD ACADEMY FENCING PROJECT – NEW STUDENT DROP-OFF

Substantial Completion: August 2019
Original Contract Amount: \$73,455
Final Contract Amount: \$73,455
Project Savings: \$0

Completed Projects Savings



Original Contract Value	Final Contract Value	Savings
\$15,077,070	\$14,619,116	\$457,954



June 2015 – October 2019 Measure H Expenditure Summary

Bond Series 2015 Proceeds	\$63,455,000.00
Other Local Revenue	\$ 5,038.74
Interest	\$ 1,002,675.41
Leases and Rentals	\$ <u>11.00</u>
Total Proceeds	\$ 64,462,725.15
Expenditures as of October 31, 2019	(\$ 64,462,691.35)
Balance Bond Series 2015	\$ 33.80

The following is the detail summary of the Measure H Expenditures as of October 31, 2019

A. PPM, Design, Inspection, and Testing	\$9,452,443.05
A1. Construction	\$26,510,529.33
A2. District Project Management	\$576,488.32
B. 21 st Century Furniture	\$7,489,320.12
C. 2012 Certificate of Participation Payoff	\$19,883,505.98
D. Bond Administration Costs and Interest Expense	\$550,404.55

TOTAL EXPENSES: \$64,462,691.35

April 2018 – October 2019 Measure H Expenditure Summary

Bond Series 2018 Proceeds	\$83,000,000.00
Other Local Revenue	\$ 225,321.96
Interest	<u>\$ 2,393,759.25</u>
Total Proceeds	\$ 85,619,081.21
Expenditures as of October 31, 2019	<u>(\$35,474,643.52)</u>
Balance Bond Series 2018	\$ 50,144,437.69

The following is the detail summary of the Measure H Expenditures as of October 31, 2019

A. PPM, Design, Inspection, and Testing	\$ 2,982,655.01
A1. Construction	\$ 30,772,468.96
A2. District Project Management	\$ 52,326.86
B. 21st Century Furniture	\$ 723,770.44
B1. Equipment — FFE	\$ 34,393.86
B2. Graphic Arts	\$ 1,275.00
C. 2012 Certificate of Participation Payoff	\$ 0.00
D. Bond Administration Costs and Interest Expense	\$ 907,753.39

TOTAL EXPENSES: \$ 35,474,643.52